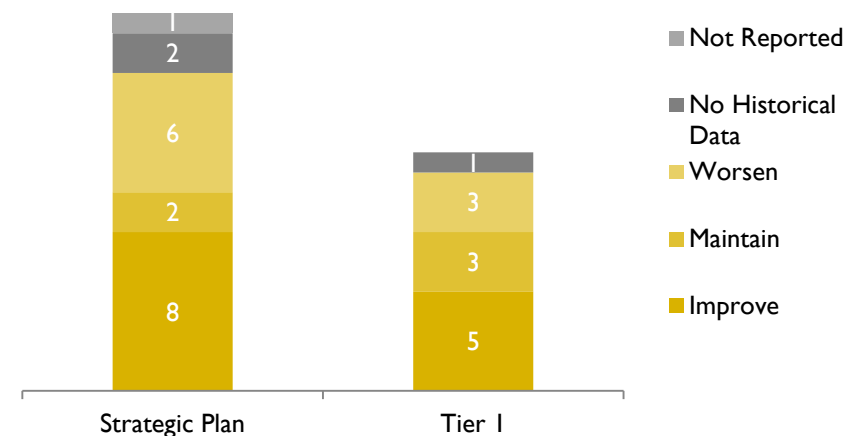















Strategic Plan	Measures that show the effect of the Strategic Plan Projects on Gwynedd citizens
Tier I	Measures that are important to Gwynedd Citizens






## Key Measures




Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
Adn26	Number of schools in category condition 'A' and 'B' [Category A = Good. Performing as expected and working efficiently / Category B = Satisfactory. Performing as expected but showing small deterioration]	-	113.00	113.00	113.00	Maintain
Adn28	Percentage of empty places within the schools of the county	-	28.20	26.00	28.20	Improve
CSPI	Total of Children in Need	-	720.00	757.00	719.00	Worsen

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
CSP2	Total Looked after children or on the Child Protection Register	-	244.00	271.00	244.00	Worsen 
CSP3	Percentage of the progress made by families following the intervention of the Team Around the Family, Gyda'n Gilydd Team	-	15.00	30.80	18.00	Improve 
DANS07	Percentage of pupils aged 16 who achieve the Level 1 Threshold or equivalent - that corresponds to 5 A* – G GCSE grades including a vocational qualification	93.10	97.09	97.22	97.09	Improve 
DANS11	Number of primary schools in one of ESTYN's official categories (substantial improvement and special measures)	1.00	4.00	2.00	1.00	Improve 
DANS12	Number of secondary schools in one of ESTYN's official categories (substantial improvement and special measures)	2.00	1.00	1.00	1.00	Maintain 
EDU/002i	The percentage of all pupils (including those in LA care) in any LA maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	0.00	0.00	0.08	0.21	Worsen 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
EDU/003	The percentage of pupils assessed at the end of KS2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	86.22	86.60	86.03	86.60	Worsen 
EDU/004	The percentage of pupils assessed at the end of KS3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	83.00	85.40	89.11	87.00	Improve 
EDU/008bN	The number of permanent exclusions in secondary schools	15.00	4.00	4.00	4.00	Maintain 
EDU/010aN	Number of school days lost due to fixed term exclusions within the academic year, in primary schools	126.50	110.50	95.50	97.50	Improve 
EDU/010bN	Number of school days lost due to suspensions during the academic year in secondary schools	706.50	320.00	470.00	320.00	Worsen 
EDU/016a	Percentage of pupil attendance in primary schools	94.59	94.30	95.10	95.00	Improve 
EDU/016b	Percentage of pupil attendance in secondary schools	92.10	93.40	94.20	95.00	Improve 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
EDU/017	The percentage of pupils aged 15 at the preceding 31 August, in schools maintained by the local authority who achieved the Level 2 threshold including a GCSE grade A*-C in English or Welsh first language and mathematics	54.99	57.98	61.10	62.00	Improve 
GY04	Percentage difference between the performance of Key Stage 2 (KS) pupils who are entitled to free school meals and KS2 (7-11 old) pupils who are not eligible for free school meals in the Core Subjects Indicator	13.70	18.87	11.10	12.00	Improve 
GY05	Percentage difference between the performance of KS3 pupils who are entitled to free school meals and KS3 pupils who are not eligible for free school meals in the Core Subjects Indicator	26.60	28.46	16.40	23.00	Improve 
GY06	Percentage of pupils who gained a good level 3 or above in KS2 (7-11 years old) who received a Teacher Assessment in first language Welsh at the end of KS3 (11-14 years old)	93.80	95.60	94.10	95.60	Worsen 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
GY25	Percentage difference between KS4 pupil performance in Key Stage 2+ (EDU/017) eligible for free school meals and pupils not eligible for free school meals	36.04	32.20	33.86	33.00	Worsen 
GY26	Percentage pupils achieving level 2 (GCSE Grades A*-C ) in KS4 Mathematics	-	62.17	65.16	64.00	Improve 
GY27	Percentage gap between 16 year old pupils achieving threshold level 2+ between school (best and worst)	-	-	27.60	15.00	No Historical Data
GY28	Percentage of score gap between children in care and school pupils	-	-	30.52	30.00	No Historical Data
GY32	Achievement rate based upon examination results within vocational courses across establishments	-	-	-	Establishing Baseline	Not reported as there was no means of reporting
LlesPMG1	Transition plan has been agreed for disabled children at 16 years of age	-	100.00	100.00	100.00	Maintain 
LlesPMG2	Pathway plan has been agreed for children in care	-	-	100.00	95.00	No Historical Data
SCC/004	The percentage of children looked after on 31 March who have had three or more	4.40	4.90	6.20	8.00	Worsen 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
	placements during the year					
SCC/010	The percentage of referrals that are re-referrals within 12 months	30.00	26.60	25.70	30.00	Improve 
SCC/025	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	81.30	83.7	89.00	83.00	Improve 
SCC/030a	The percentage of young carers known to Social Services who were assessed	100.00	100.00	100.00	95.00	Maintain 

## National Measures

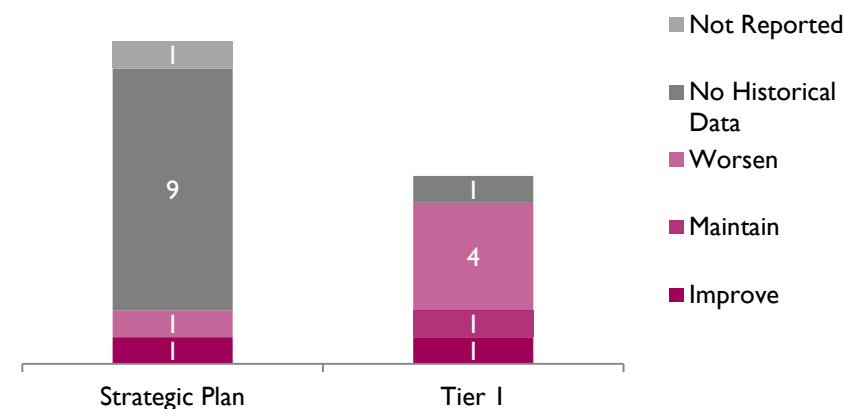
Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
EDU/002i	The percentage of all pupils (including those in LA care) in any LA maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	0.00	0.00	0.08	0.21	0.3	0.11	Worsen	Better

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
EDU/002ii	The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	0.00	6.30	0.00	6.50	1.22	1.59	Improve	Better
EDU/003	The percentage of pupils assessed at the end of KS2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	86.22	86.60	86.03	86.60	86.43	87.54	Worsen	Not as Good
EDU/006ii	The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of KS3	86.06	82.45	81.21	82.50	17.17	34.98	Worsen	Better
EDU/011	The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	525.40	578.20	615.80	578.20	530.36	555.80	Improve	Better
EDU/015a	The percentage of final statements of special education need issued within 26 weeks including exceptions	87.80	43.10	57.40	80.00	64.50	66.12	Improve	Not as Good
EDU/015b	The percentage of final statements of special education need issued within 26 weeks excluding exceptions	100.00	96.30	100.00	97.00	95.62	93.93	Improve	Better

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
EDU/017	The percentage of pupils aged 15 at the preceding 31 August, in schools maintained by the local authority who achieved the Level 2 threshold including a GCSE grade A*-C in English or Welsh first language and mathematics	54.99	57.98	61.10	62.00	55.49	58.28	Improve	Better
SCC/002	Percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	14.50	22.80	18.70	3.75	13.48	13.86	Improve	Better
SCC/004	The percentage of children looked after on 31 March who have had three or more placements during the year	4.40	4.90	6.20	8.00	9.03	8.04	Worsen	Better
SCC/011b	The percentage of initial assessments that took place during the year where there is evidence that the social worker has seen the child alone	40.00	47.20	50.59	45.00	44.78	56.47	Improve	Better
SCC/033d	The percentage of young people formerly looked after with whom the authority is in contact with them when aged 19	87.50	100.00	85.00	100.00	93.32	89.36	Worsen	Not as Good
SCC/033e	The percentage of young people formerly looked after with whom the authority is in contact with them, and know that they are	85.70	86.70	88.24	100.00	93.09	91.36	Improve	Not as Good




Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
	in non-emergency suitable accommodation when at age 19								
SCC/033f	The percentage of young people formerly looked after and the authority is in contact with them, and know that they receive education, training or are employed at the age of 19	35.70	66.70	52.94	65.00	59.51	63.57	Worsen	Not as Good
SCC/037	The average score, from the external qualifications points for children aged 16 years that are in care, in any learning setting that's maintained by the authority	289.00	439.00	428.00	350.00	276.21	297.49	Worsen	Better
SCC/041a	The percentage of eligible, relevant and former relevant children that have pathway plans as required	100.00	100.00	100.00	95.00	91.21	94.85	Maintain	Better





## Key Measures

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
BUS06	Percentage of all staff working directly with children, young people and vulnerable adults with a current Disclosure and Barring Service (DBS) check	-	-	100.00	100.00	No Historical Data
BUS07	Percentage of all Gwynedd staff will have received training in Level 1 protection and safeguarding	-	-	18.23	Establishing Baseline	No Historical Data
DADH.42	Percentage of children that by the age of 11 have reached national curriculum standard in swimming	80.00	80.00	79.00	85.00	Worsen

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
DADH.92	Percentage of the walkers that declare that they are regularly physically active in the last 6 months	-	-	-	75.00	Not reported as question was not included in the questionnaire
DADH.93	Percentage of National Exercise Referral Scheme (NERS) participants with improvement in their mental health - EQ5L5D results (support package to show measured improvement in patient results)	-	-	61.00	70.00	No Historical Data
DADH.94	Percentage of children that are measured through the Child Measurement Programme which are overweight or obese	-	-	30.10	28.00	No Historical Data
DADH.95	Percentage of adults that are overweight or obese	-	-	55.00	53.00	No Historical Data
DADH.96	Percentage of Gwynedd adults that reach Welsh Government energetic activities guidelines	-	-	33.00	34.00	No Historical Data
Diogelu2	The percentage of risk assessments presented to Case Conferences which were considered to illustrate quality in decision making	98.00	93.75	97.94	95.00	Improve 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
HHA/008	Percentage of homeless referrals decided within 33 working days	77.40	81.84	80.57	82.00	Worsen 
LCS/002b	The number of visits to local authority sport and leisure centres during the year per 1,000 population where the visitor will be participating in physical activity	-	-	13,790.00	12,893.00	No Historical Data
OED04	Enablement - Percentage of Enablement service recipients who returned within 2 years	11.70	12.60	19.70	12.60	Worsen 
SCA/002b Lleol	Rate of older people (65 or over) the authority supports in care homes per 1,000 population aged 65 or over on the 31 March - excluding self funders	22.71	20.08	18.75	20.63	Improve 
OED09	Percentage of users who report that Telecare enables them to live independently at home	-	-	65.00	Establishing Baseline	No Historical Data 
OED18 - Cronfa Gofal Canolraddol (ICF) -	Rate of adults with "low level" needs that have been referred to advice agencies / support, guidance or alternative provision	-	-	12.70	Establishing Baseline	No Historical Data
PEN13	Percentage of relevant staff who have received a Disclosure and Barring Service (DBS) check	-	100.00	100.00	99.00	Maintain 

# CARE, HEALTH AND WELL-BEING

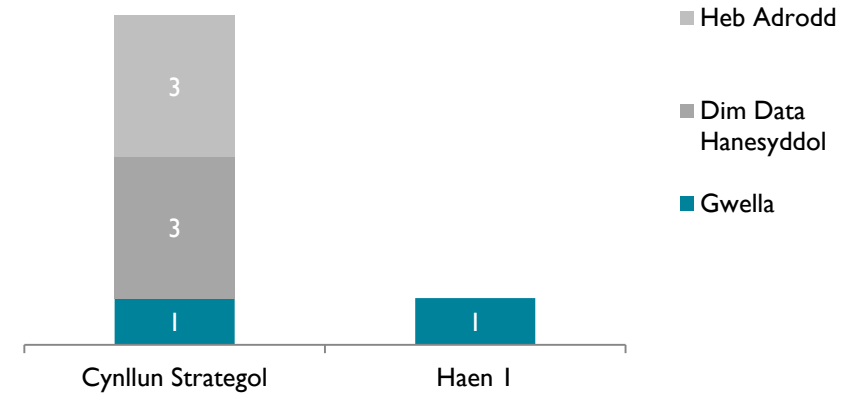
Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
SCA/018c	Percentage of carers of adult service users who had an assessment or second assessment during the year who were provided with a service	82.27	78.52	54.20	82.27	Worsen 
SCA/019	The percentage of adult protection referrals completed where the risk has been managed	99.40	95.72	100.00	100.00	Improve 
TAI07	Percentage of residents who are housed in extra care housing that has seen a positive difference to their lives	-	-	27% note a positive effect of being housed in extra care housing; 73% note a positive effect from a community aspect	Establishing Baseline	No Historical Data

## National Measures

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
LCS/002b	The number of visits to local authority sport and leisure centres during the year per 1,000 population where the visitor will be participating in physical activity	-	-	13,790.00	12,893.00	8662.20	8679.66	No Historical Data	Better
PSR/002	The average number of calendar days taken to deliver a Disabled Facilities Grant	298.00	242.00	316.00	280.00	231.15	237.63	Worsen	Not as Good
SCA/001	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	1.16	1.55	1.05	1.20	4.83	3.21	Improve	Better
SCA/002a	The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	46.53	46.21	45.07	Establishing Baseline	67.30	55.20	Worsen	Not as Good
SCA/002b	The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	24.69	25.59	24.15	Establishing Baseline	18.85	19.16	Improve	Not as Good

# CARE, HEALTH AND WELL-BEING


Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
SCA/019	The percentage of adult protection referrals completed where the risk has been managed	98.00	95.72	100.00	100.00	95.60	97.92	Improve	Better



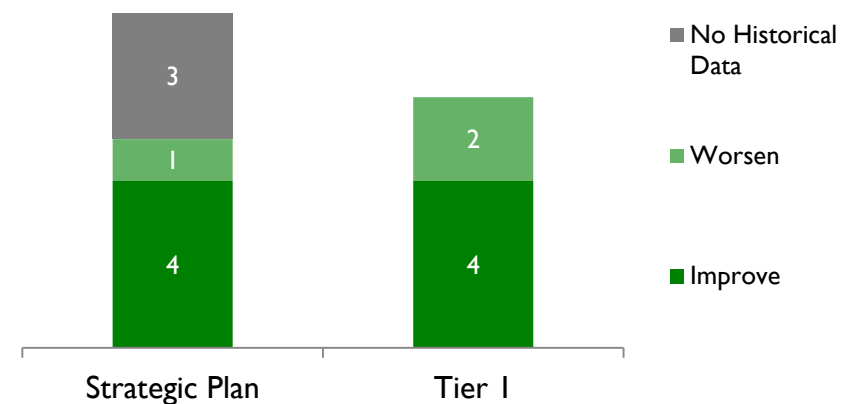
## Key Measures

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
Caff06d	Percentage Council spending with local businesses	40.35	40.33	40.42	40.33	Improve
Caff33	Number of jobs safeguarded within businesses in the county as a result of the Council's procurement activity	-	-	-	Establishing Baseline	Not Reported as the Economy Panel agreed that collecting the data was impractical













Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
Caff34	Number of jobs created within businesses in the county as a result of the Council's procurement activity	-	-	-	Establishing Baseline	Not Reported as the Economy Panel agreed that collecting the data was impractical
H8	Number of new jobs created with the support of the Council	60.00	89.38	234.50	55.00	Improve 
YRE1	Number of County businesses reporting their use of technology (e.business / e.commerce) as a result of Digital Gwynedd's intervention	-	-	-	250.00	Not Reported due to the programs evaluation currently ongoing
YRE2	Money attracted into the local economy from high profile events	-	-	4,814,867.00	3,500,000.00	No Historical Data
YRE3	The number of high value jobs created	-	-	34.00	30.00	No Historical Data
YRE4	The number of jobs created within Gwynedd's areas	-	-	234.50 Arfon 60 Dwyfor 29 Meirionydd 145.5	50.00	No Historical Data

## No National Measures



## Key Measure

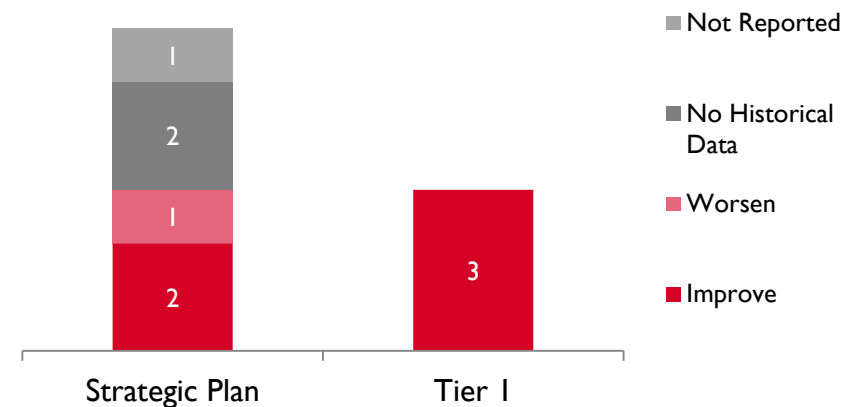
Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
AMG3.1	Number of households engaged with, in order to enhance their understanding of flood risk and how to live with/mitigate the risk	-	-	1,871.00	1,750.00	No Historical Data
CYNCA06	Percentage reduction in the level of carbon emissions that are produced by the Council's activities.	15.06	24.84	26.07	25.00	Improve 
PAM9a	The percentage of food establishments that are in the system, which achieve a score of 4/5 with food hygiene standards	-	91.00	93.00	75.00	Improve 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
PB51	Percentage of commercial waste collected by the local authority which is prepared for reuse, recycling and composting	27.30	30.79	35.45	32.00	Improve 
PB60	Maximum tonnage of biodegradable waste sent to landfill (landfill allowance)	-	19,650.06	18,603.00	19,731.00	Improve 
PLA/004b	Percentage of all relevant planning applications determined within 8 weeks	73.13	72.86	76.44	70.00	Improve 
PPN/007	Percentage of significant breaches through intervention from Public Protection.	87.50	92.00	88.00	85.00	Worsen 
STS/005a	Measure of cleanliness and look of streets	71.88	73.50	70.65	71.00	Worsen 
THS/011a	Percentage of principal (A) roads that are in overall poor condition	5.20	4.40	3.50	5.00	Improve 
THS/011b	Percentage of non-principal/classified (B) roads, that are in overall poor condition	5.30	4.70	3.70	5.10	Improve 
WMT/009b	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled	51.20	54.01	55.14	56.00	Improve 

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
TAI04	Number of individuals, couples or families who have benefited as a result of: Provision of vacant housing units back into use	-	-	140.00	70.00	No Historical Data
TAI05	Number of individuals, couples or families who have benefited as a result of: Provision of affordable housing	-	-	298.00	139.00	No Historical Data
TAI06	Percentage of residents who are housed as a result of work by the Council which has seen a positive difference to their lives	-	82% note a positive effect in terms of property affordability; 77% note a positive effect in terms of social aspects	52% note a positive effect in terms of property affordability; 67% note a positive effect in terms of social aspects	Maintain 82% note a positive effect in terms of property affordability; Maintain 77% note a positive effect in terms of social aspects	Worsen






## National Measures

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
PLA/006b	The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year through the planning process	30.00	41.00	50.00	16.00	41.35	37.42	Improve	Better
PSR/004	Percentage of private sector dwellings that had been vacant for more than 6 months on 1 April that were filled during the year as a result of direct action by the local authority	4.34	5.24	5.69	4.50	11.76	7.47	Improve	Not as Good
STS/006	The percentage of reported fly tipping incidents that were informed and cleared within 5 working days	93.80	97.67	96.53	94.00	93.05	96.74	Worsen	Better
THS/007	The percentage of adults aged 60+ who hold a concessionary bus pass	84.70	84.60	80.30	77.80	85.78	77.60	Worsen	Not as Good
WMT/004	The percentage of municipal waste collected by local authorities sent to landfill	47.13	45.88	44.09	43.50	29.38	26.17	Improve	Not as Good
WMT/009b	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled	51.20	54.01	55.14	56.00	56.24	59.67	Improve	Not as Good



## Key Measures

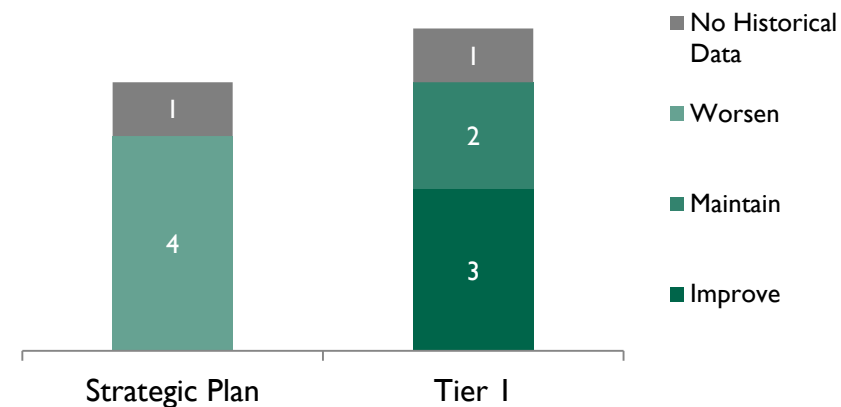
Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
CCI	Percentage of those individuals that have that have received advice and / or financial skills provision who demonstrated progress towards coping independently	-	-	-	Establishing Baseline	Not Reported because the Service has been developing the measure with partners during 2014-15 in order to adopt and track from 2015-16 onwards
CD12.03	The time (number of days) taken to process new Housing Benefit and Council Tax Benefit claims	21.67	23.10	19.74	21.00	Improve

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
CD12.04	The time (number of days) taken to process changing events in Housing Benefit and Council Tax Benefit	5.68	6.91	6.23	7.00	Improve 
HHA/013	The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	92.47	42.20	43.44	45.00	Improve 
HHA/016	Average number of days all homeless families with children spent in bed and breakfast	40.80	22.25	42.00	28.00	Worsen 
HHA/017a	The average number of days that all homeless households spent in Bed and Breakfast accommodation	40.45	35.80	34.56	30.00	Improve 
laith09	Number of Primary Schools who have achieved bronze award of the Gwynedd Primary Schools' Welsh Language Charter	-	-	70.00	43.00	No Historical Data
laith11	Number of Primary Schools who have achieved silver award of the Gwynedd Primary Schools' Welsh Language Charter	-	-	24.00	2.00	No Historical Data
LLYF12	Percentage of adults that note that the library service enables them to find the information that they need	-	85.00	90.70	85.00	Improve 

## National Measures







Reference	Measure (English Definition)	2012-13	2013-14	2014-15	Ambition 2014-15	Welsh Average 2014-15	Family Average 2014-15	Latest Trend	Performance against Wales
HHA/013	The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	92.47	42.20	43.44	45.00	65.38	78.45	Improve	Not as Good
LCL/001b	The number of visits to public libraries during the year, per 1,000 population	5,176.00	5,301.00	4,199.00	3,664.00	5525.87	5391.43	Worsen	Not as Good





## Key Measures

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
CD11.01	Current Year Council Tax Collection Rate	97.15	96.98	97.20	96.80	Improve
CD5.01	Council's actual expenditure in comparison with the budget	-0.03	-0.14	0.18	0.40	Maintain
CD6.01	Percentage of invoices paid within 30 days (across the Council)	94.00	94.00	94.00	93.00	Maintain
CHR/002	The number of working days/shifts per full-time equivalent of local authority employee lost due to sickness absence	-	-	8.60	8.00	No Historical Data

Reference	Measure	2012-13	2013-14	2014-15	Ambition 2014-15	Latest Trend
CNI5	Percentage of Gwynedd's residents who state that it is possible for them to influence decisions that affect their area	-	32.00	28.33	32.00	Worsen 
CYF09	Percentage of residents who are satisfied with the way the Gwynedd Council runs things	58.42	63.00	52.49	64.00	Worsen 
CYF10	Percentage of Gwynedd residents that feel it is possible for them to influence the decisions made in their local area.	32.88	31.00	28.33	32.00	Worsen 
CYF11	Percentage of Gwynedd residents that feel that the Council provides value for money	50.45	54.00	45.22	55.00	Worsen 
Eff7	Savings achieved that are efficiency savings	-	-	3,343,926.00	4,400,000.00	No Historical Data
PEN01	Number of serious accidents as defined by the Health and Safety Executive (HSE)	2.00	5.00	2.00	6.00	Improve 
Rhag8	Percentage of Strategic Plan projects that have realized their pledges	-	68.00	71.00	70.00	Improve 

## No National Measures